

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2019-2020 CITY BUDGET**

The City Council of Earlham in MADISON County, Iowa
will meet at Earlham City Hall, 140 S Chestnut Avenue, Earlham, IA
at 7:00 p.m. on 2/10/2020
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020
(year)
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1	664,732	664,732
Less: Uncollected Property Taxes-Levy Year	2	0	0
Net Current Property Taxes	3	664,732	664,732
Delinquent Property Taxes	4	0	0
TIF Revenues	5	0	0
Other City Taxes	6	152,097	152,097
Licenses & Permits	7	11,100	11,100
Use of Money and Property	8	24,400	24,400
Intergovernmental	9	280,085	280,085
Charges for Services	10	793,300	793,300
Special Assessments	11	0	0
Miscellaneous	12	0	149,352
Other Financing Sources	13	1,400,000	1,400,000
Transfers In	14	220,693	25,000
Total Revenues and Other Sources	15	3,546,407	174,352
Expenditures & Other Financing Uses			
Public Safety	16	256,181	10,837
Public Works	17	440,422	4,177
Health and Social Services	18	0	0
Culture and Recreation	19	297,142	17,991
Community and Economic Development	20	13,000	0
General Government	21	166,047	10,381
Debt Service	22	195,355	0
Capital Projects	23	0	26,040
Total Government Activities Expenditures	24	1,368,147	69,426
Business Type / Enterprises	25	1,974,872	4,458
Total Gov Activities & Business Expenditures	26	3,343,019	73,884
Transfers Out	27	220,693	25,000
Total Expenditures/Transfers Out	28	3,563,712	98,884
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	-17,305	75,468
Beginning Fund Balance July 1	30	1,370,086	1,370,086
Ending Fund Balance June 30	31	1,352,781	75,468

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

EXPENSES: PS-new computers,software; PW-new computers,software,Bobcat over bdtg; C&R-new computer, sw backup damage; GenGov-new computers,software, property taxes; CapProj-engineering fees; Enterprises-new computers, software, hail damage. REVENUE: insurance claims hail damage, sale of property

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Mary Sue Hibbs

City Clerk/ Finance Officer Name