

**Earlham Finance Committee Budget Workshop
January 16, 2020**

The Earlham Finance Committee met on Thursday, January 16, 2020, for a Budget Workshop, at Earlham City Hall. Chairperson Petersen called the meeting to order at 7:30 p.m and the following answered roll: Petersen, Baskin, Fredericksen

1. Approve Agendas.
2. Budget Workshop – meet with department heads to discuss budget request.
Hibbs explained she budgeted 4% raise for employees, but of course final increase is up to council
Library - Director Justina Wuebker. Explained user laptops needed to be replaced.
Community Building – Dot Faux, Committee Chairperson. Wifi was discussed.
Police – Chief Jason Heimdal. Budgeted for new squad car.
Fire – Chief Shawn Boyle. Budgeted for \$500 increase in stipend.
Rescue – Captain David Hopp. No big changes from previous year.
Public Works – Supervisor Gary Coffman. No big changes from previous year.

Hibbs said the next meeting will be January 22, 2020, at 7:00 p.m. The other General Fund expenses will be discussed along with Revenues.

3. Adjourn.

Being there was not further business, meeting was adjourned at 9:00 p.m.

Scott Petersen, Chairperson

Attest: _____
Mary Sue Hibbs, Clerk/Treasurer