

61-577

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No.: 20-14

The City of: Earlham

County Name: MADISON

Date Budget Adopted: 3/9/2020

The below signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

515-758-2281

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2019 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>51,219,258</u>	2b <u>50,397,119</u>	1,450
DEBT SERVICE	3a <u>51,219,258</u>	3b <u>50,397,119</u>	
Ag Land	4a <u>153,596</u>		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
381.1	8.10000	Regular General Levy	414,876	408,217	8.10000
Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	0	0	0
12(10)	0.95000	Opr & Maint publicly owned Transit	0	0	0
12(11)	Am't Nec	Rent, Ins. Maint of Civic Center	0	0	0
12(12)	0.13500	Opr & Maint of City owned Civic Center	0	0	0
12(13)	0.06750	Planning a Sanitary Disposal Project	0	0	0
12(11)	0.27000	Aviation Authority (under sec.330A.15)	0	0	0
12(15)	0.06750	Levee Impr. fund in special charter city	0	0	0
12(17)	Am't Nec	Liability, property & self insurance costs	34,650	34,094	0.67650
12(21)	Am't Nec	Support of a Local Emerg.Mgmt.Comm.	7,888	7,761	0.15400
Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	0	0	0
12(2)	0.81000	Memorial Building	0	0	0
12(3)	0.13500	Symphony Orchestra	0	0	0
12(4)	0.27000	Cultural & Scientific Facilities	8,800	8,659	0.17181
12(5)	As Voted	County Bridge	0	0	0
12(6)	1.35000	Missi or Missouri River Bridge Const.	0	0	0
12(9)	0.03375	Aid to a Transit Company	0	0	0
12(16)	0.20500	Maintain Institution received by gift/devise	0	0	0
12(18)	1.00000	City Emergency Medical District	0	0	0
12(20)	0.27000	Support Public Library	13,829	13,607	0.27000
28E.22	1.50000	Unified Law Enforcement	0	0	0
Total General Fund Regular Levies (5 thru 24)			480,043	472,338	
384.1	3.00375	Ag Land	461	461	3.00375
Total General Fund Tax Levies (25 + 26)			480,504	472,799	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	0	0	0
384.6	Am't Nec	Police & Fire Retirement	0	0	0
	Am't Nec	FICA & IPERS (if general fund at levy limit)	51,252	50,429	1.00354
Rules	Am't Nec	Other Employee Benefits	35,000	34,438	0.68334
Total Employee Benefit Levies (29,30,31)			86,252	84,867	1.68398
Sub Total Special Revenue Levies (28+32)			86,252	84,867	
Valuation					
386	As Req		With Gas & Elec	Without Gas & Elec	
	SSMID 1	(1)	(1)	34	0
	SSMID 2	(2)	(2)	35	0
	SSMID 3	(3)	(3)	36	0
	SSMID 4	(4)	(4)	37	0
	SSMID 5	(5)	(5)	555	0
	SSMID 6	(6)	(6)	556	0
	SSMID 7	(7)	(7)	1177	0
	SSMID 8	(8)	(8)	1185	0
Total Special Revenue Levies			86,252	84,867	
384.4	Am't Nec	Debt Service Levy	76.10(6)	177,409	3.46372
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	0	0	0
Total Property Taxes (27+39+40+41)			744,165	732,228	14.52001

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and proof was evidenced
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County, Parish)