

NOTICE OF PUBLIC HEARING **AMENDMENT OF FY2018-2019 CITY BUDGET**

The City Council of Earlham in MADISON County, Iowa
 will meet at Earlham City Hall, 140 S Chestnut Ave, Earlham, Iowa
 at 7:00 PM on 11/12/2018
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2019
(year)
 by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
 Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<u>Revenues & Other Financing Sources</u>				
Taxes Levied on Property	1	553,684		553,684
Less: Uncollected Property Taxes-Levy Year	2	0		0
Net Current Property Taxes	3	553,684	0	553,684
Delinquent Property Taxes	4	0		0
TIF Revenues	5	93,917		93,917
Other City Taxes	6	151,531		151,531
Licenses & Permits	7	11,000		11,000
Use of Money and Property	8	50,500		50,500
Intergovernmental	9	277,457	85,526	362,983
Charges for Services	10	761,950		761,950
Special Assessments	11	0		0
Miscellaneous	12	0	3,561	3,561
Other Financing Sources	13	189,990		189,990
Transfers In	14	323,696		323,696
Total Revenues and Other Sources	15	2,413,725	89,087	2,502,812
<u>Expenditures & Other Financing Uses</u>				
Public Safety	16	425,873	22,370	448,243
Public Works	17	396,832		396,832
Health and Social Services	18	0		0
Culture and Recreation	19	302,354	12,410	314,764
Community and Economic Development	20	15,250	37,500	52,750
General Government	21	140,307		140,307
Debt Service	22	199,551		199,551
Capital Projects	23	0	85,526	85,526
Total Government Activities Expenditures	24	1,480,167	157,806	1,637,973
Business Type / Enterprises	25	527,412	1,925	529,337
Total Gov Activities & Business Expenditures	26	2,007,579	159,731	2,167,310
Transfers Out	27	323,696		323,696
Total Expenditures/Transfers Out	28	2,331,275	159,731	2,491,006
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	82,450	-70,644	11,806
Beginning Fund Balance July 1	30	1,092,487		1,092,487
Ending Fund Balance June 30	31	1,174,937	-70,644	1,104,293

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Revenue: CDBG drawdowns budgeted in 17-18. Expenses: Public Safety-hail damage patrol car, replaced totalled patrol car; Econ Dev-pmt to Bricker Price Block budgeted in 17-18, city match for CDBG budgeted in 17-18; Debt Serv- housing rehab project budgeted in 17-18.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Mary Sue Hibbs
 City Clerk/ Finance Officer Name