## TENTATIVE SCHEDULE FY21-22 Budget Schedule

Week of Dec 7<sup>th</sup> FY20 Expense Spreadsheets to Dept Heads for FY22

requests

Monday, Dec 14<sup>th</sup> Council Meeting – set date for Public Hearings on Max Levy

Resolution and Budget Approval for Feb 8th

Monday, Dec 28th Return Department Request to Clerk

Thursday, Jan 14<sup>th</sup> Finance Comm Budget Workshop w/Dept Heads 7:00 p.m.

Thursday, Jan 21<sup>st</sup> Finance Comm Budget Workshop 7:00 p.m.

Fri, Jan 22 Send notice Pub Hrg Notices on max levy resolution and Budget

Approval to ECHO for Jan 27 publishing date

(note: max levy resolution only for General Fund and Employee Benefits

levy, not entire budget)

Mon, Jan 25 post public hearing notices x3 for February 10<sup>th</sup> public hearings

Thursday, Jan 28<sup>th</sup> Finance Comm Budget Workshop 7:00 p.m. - final

Monday, February 8<sup>th</sup> Public Hearing on Max Levy resolution

Pass new max levy resolution

Public Hearing on FY22 Budget Approval

Approve FY22 Budget

**Budget due to State - March 31st**